

Davenport Public Transit (CITIBUS)

Public Works Director/Assistant City Administrator: Ms. Dee Bruemmer
(563) 326-7734

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,807,362 Q
Annual Unlinked Trips	965,635
Average Weekday Unlinked Trips	3,461
Average Saturday Unlinked Trips	1,711
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	819,379 Q
Annual Vehicle Revenue Hours	64,020 Q
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$364,007

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$364,007
Local Funds	(68%)	2,658,911
State Funds	(8%)	303,111
Federal Assistance	(13%)	487,507
Other Funds	(2%)	75,288

Total Operating Funds Expended \$3,888,824

Sources of Capital Funds Expended

Local funds	(39%)	\$29,491
State Funds	(0%)	0
Federal Assistance	(61%)	45,963
Other Funds	(0%)	0

Total Capital Funds Expended \$75,454

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,276,301
Materials and Supplies	438,558
Purchased Transportation	334,556
Other Operating Expenses	986,135

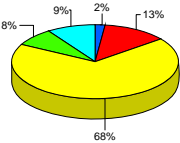
Total Operating Expenses \$4,035,550

Reconciling Cash Expenditures \$(146,726)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$17,454	\$0	\$58,000	\$0	\$75,454
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$17,454	\$0	\$58,000	\$0	\$75,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,693,911	\$332,048	\$75,454	3,677,273 Q	712,786 Q	939,758	53,354 Q	0.0	20	5.1	17	1.21	18%
Demand Response	\$341,639	\$31,959	\$0	130,089	106,593 Q	25,877	10,666 Q	N/A	6	2.5	4	N/A	50%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.18 Q
Demand Response	\$3.21 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$69.23 Q
Demand Response	\$32.03 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.00 Q
Demand Response	\$2.63

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.93
Demand Response	\$13.20

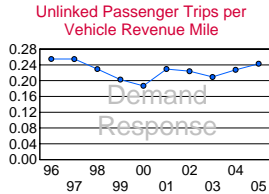
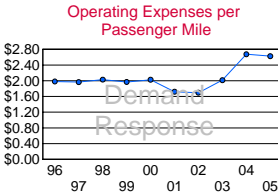
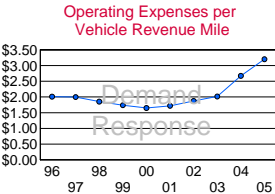
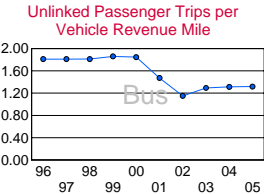
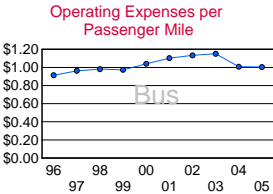
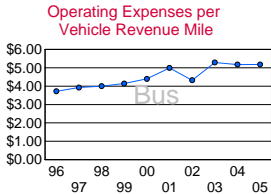
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.32 Q
Demand Response	0.24 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	17.61 Q
Demand Response	2.43 Q



1 Excludes data for purchased transportation reported separately